



	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
37	(federal funds increase)	TH	\$152,177	\$163,280	\$174,512	\$186,131		\$152,177	\$163,280	\$174,512	\$186,131		\$152,177	\$163,280	\$174,512	\$186,131
38	(fed match)	TH	\$41,049	\$69,282	\$76,072	\$83,424		\$39,046	\$52,739				\$39,046	\$52,739	\$58,062	\$63,825
39	(living snow fence)	Gen							\$2,000							
40																
41	Corridors of Commerce	TH		\$2,000	\$62,500	\$90,000										
42																
43	Trunk Highway Debt Service	TH			\$4,489	\$16,369			\$1,511							
44																
45	Radio Communications	Gen							\$2,000					\$2,000		
46	(Compensation Oper Impacts)	TH											\$27	\$166	\$166	\$166
47																
48	<b>Local Roads</b>															
49	(Auto parts and 5%)	CSAH		\$42,131	\$44,592	\$47,348										
50	(Auto parts Town Road)	CSAH		\$22,390	\$23,006	\$23,695										
51	(Fed match)	CSAH/GF	\$24,896	\$42,418	\$46,588	\$51,102			\$30,868				\$23,789	\$41,311	\$45,481	\$49,995
52	(EV Surcharge increase)	CSAH		\$1,273	\$1,501	\$1,761										
53	(Town Road one-time)	Gen							\$4,000							
54	(Auto parts MSAS)	MSAS		\$11,067	\$11,713	\$12,437										
55	(Fed match MSAS)	MSAS/GF	\$6,540	\$11,142	\$12,238	\$13,423			\$9,748				\$6,249	\$10,851	\$11,947	\$13,132
56	(EV Surcharge increase)	MSAS		\$334	\$394	\$463										
57	(Auto parts Small City)	Other		\$22,390	\$23,006	\$23,695										
58	(Fed match Small City)	Gen							\$10,000	\$10,000	\$10,000		\$10,000	\$10,000	\$10,000	\$10,000
59																
60	<b>Agency Management (fed match)</b>	TH							\$3,738	\$4,115	\$4,523			\$3,738	\$4,115	\$4,523
61	(Compensation Oper impacts)	TH											\$388	\$2,347	\$2,347	\$2,347
62	(Fed climate funding)	Gen												\$2,000	\$2,000	\$2,000
63																
64	<b>Buildings</b>	TH						\$2,200								
65	(Compensation Oper impacts)	TH											\$34	\$207	\$207	\$207
66																
67	<b>IIJA Match and Maximization</b>															
68	(Fed Funds Local Assistance)	Gen							\$36,800							
69	(Fed Grants Tech Assistance)	Gen							\$400	\$400	\$400					
70	(Electric Vehicle Infrastructure)	Gen							\$6,800	\$3,400	\$3,400					
71	(Climate funding)	Gen							\$2,000	\$2,000	\$2,000					

