

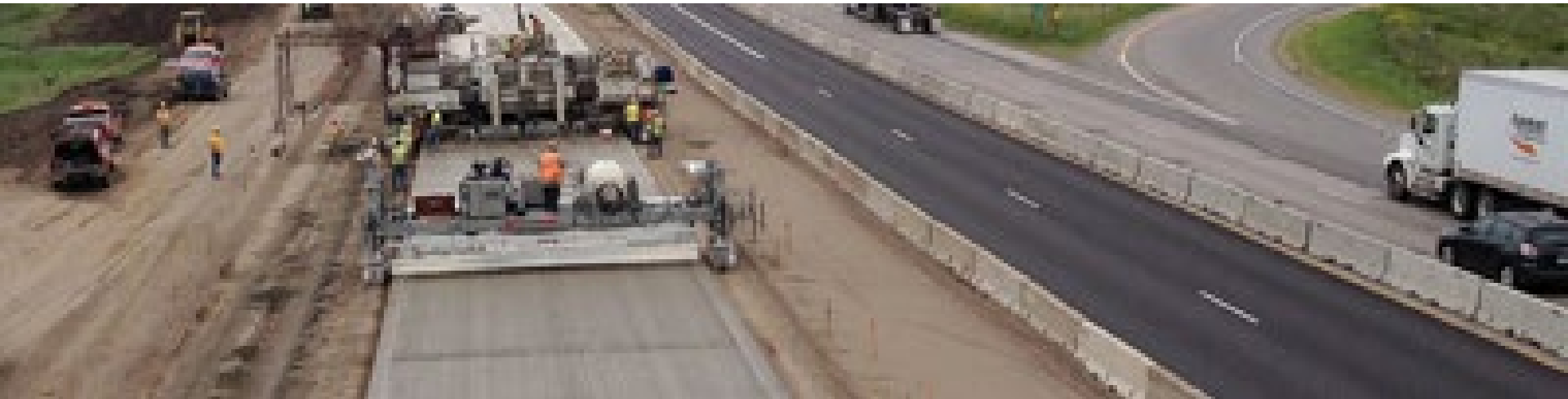


# Capital Programs & Corridors of Commerce Update

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Capital Planning & Programming

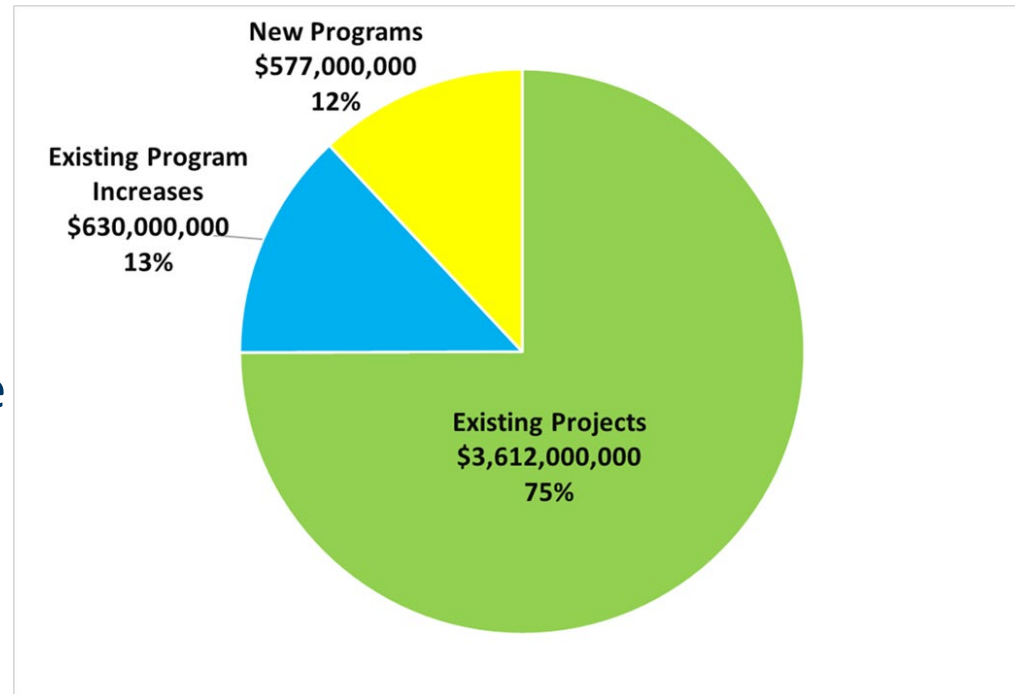
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# Capital Programs Update

# IIJA Update

- We are in the second to last year of IIJA.
- 75% of the IIJA core formula program funding was for existing planned projects.
- Of the remaining 25% of core formula funding, only 13% went to existing program increases.
- The remaining 12% went to new programs from IIJA.



# IIJA Update

- Minnesota has received a significant share of the funding from the multiple IIJA grant programs authorized by IIJA.
- The five larger IIJA grants included:
  - Blatnik Bridge (in conjunction with Wisconsin) - \$1.08 B
  - I-494 EZ-Pass Lane - \$138 M
  - Downtown Moorhead, Safety and Livability Rail Grade Separation - \$26 M
  - I-90 Bridge Replacement in Austin – \$25 M
  - Hwy 210 Brainerd – Equity, Safety, and Multimodal Connectivity Project - \$25 M

# State of Minnesota

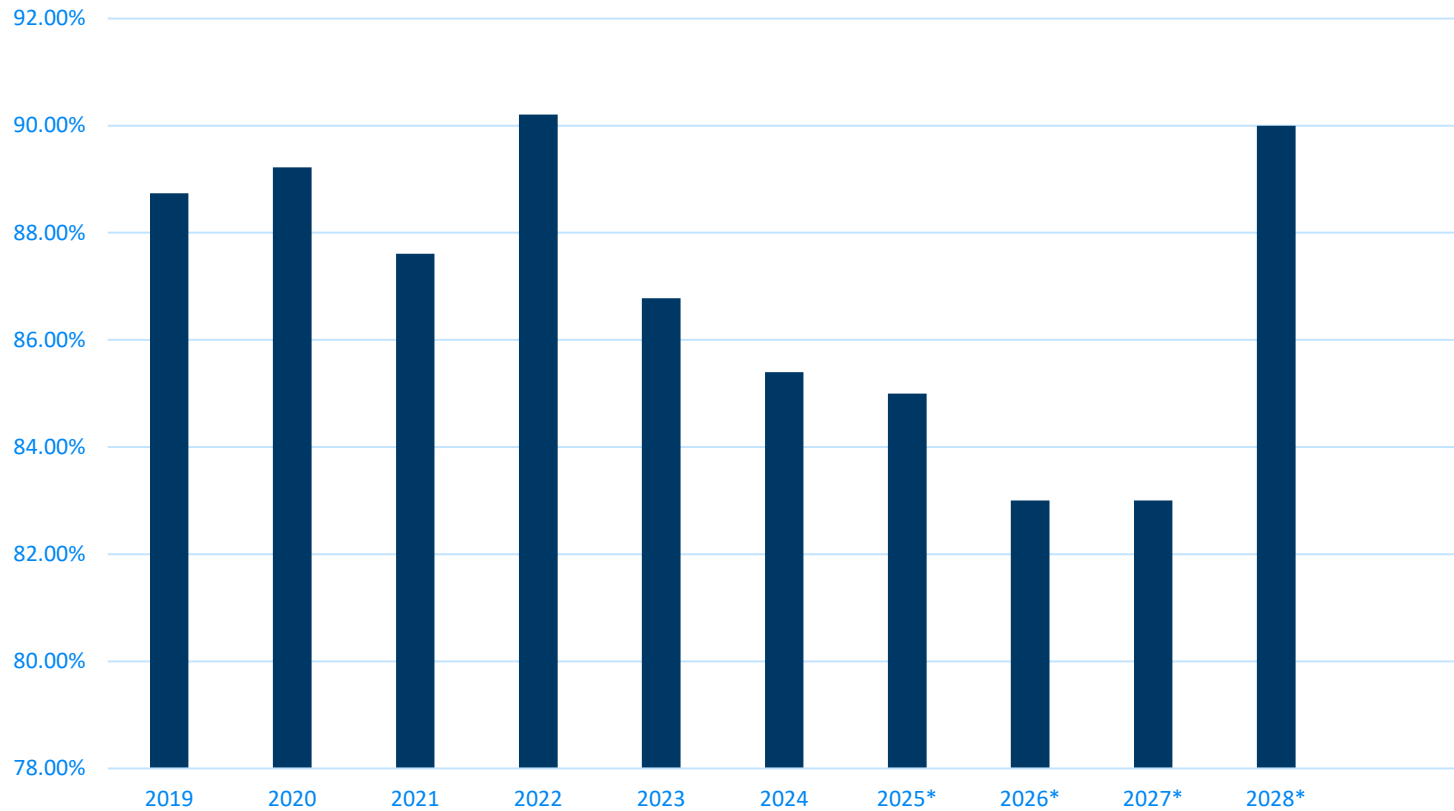
## Forecasted Target for Federal Funds

	2025	2026	2027	2028
IIJA Authorization Levels	\$917 M	\$935 M	\$935 M	\$935 M
Less Repeat Offender Sanction	\$18 M	\$19 M	\$19 M	\$19 M
Adjusted Authorized Levels	\$898 M	\$916 M	\$916 M	\$916 M
Forecasted Obligation Rate	85%	83%	83%	90%
2024 Federal Funding Targets	\$870 M	\$857 M	\$847 M	\$901 M

# Federal Fund Obligation Rate

- Is the percentage of actual federal funding FHWA provides to MnDOT each year, compared to the total amount of contract authority provided by the current transportation authorization act (In this case, IIJA/BIL).
- 100% would represent every dollar authorized being provided to the states.
- Historically the obligation rate has been between 90-93%
- It has dropped into the mid-80% as we near the end of IIJA.

# Federal Fund Obligation Rate



\*Indicates MnDOT forecast

# Reasons Behind Declining Obligation Rate

- Lower annual appropriation levels approved by Congress for the core programs than those authorized by IIJA.
- Slow start of spending national competitive grant programs and need to have that funding commitment available in future years of IIJA.



# Forecasted MnDOT State TH Funds Target for Construction

Fiscal Year	Target
FY 2025	\$465 M
FY 2026	\$465 M
FY 2027	\$465 M
FY 2028	\$465 M

- Forecast is required to be flat based upon MnDOT's current biennial budget and base budget set in State law.
- When the 2025 Legislature passes the 2026-2027 biennium budget, the target levels will be adjusted to reflect the new budget for the 2027-2030 STIP.



## Corridors of Commerce Update

Nicole Westadt

Capital Planning Director

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# COC Funding History

Year	Total Funding
2013	\$300,000,000
2014	\$6,500,000
2015	\$25,000,000
2017	\$425,000,000
2018	\$425,000,000
2021	\$250,000,000
2023	\$153,000,000
2024	\$15,000,000
<b>Total</b>	<b>\$1,599,500,000</b>

# Current Projects

Selection Year	District	Route	Project Description	COC Funding	Project Status
2017	M	I-494	Add MnPASS lanes in both directions from France Avenue to Hwy 77 eastbound and from Hwy 77 to I-35W westbound	\$134,000,000	Under construction with anticipated completion in fall 2026
	M	I-494/I-35W	Complete Phase 1 of the I-494/I-35W turbine interchange, northbound to westbound directional ramp. Project has been combined with I-494 project above.	\$70,000,000	Under construction with anticipated completion in fall 2026
	3	Hwy 169	Convert Hwy 169 to a freeway in Elk River, from Hwy 101 to 197 <sup>th</sup> Avenue	\$157,000,000	Under construction with anticipated completion in spring 2025.
2018	M	Hwy 252/I-94	Convert to a freeway and add MnPASS lanes from Dowling to Hwy 610.	\$119,000,000	Environmental Impact Study in progress. Construction anticipated to start summer 2029.
2023	M	Hwy 10	Lane expansion Highway 10 in Coon Rapids from CSAH 78 to CSAH 9	\$8,000,000	In design, anticipated letting Winter 2025
	M	Hwy 13	Grade separation Highway 13 in Savage/Burnsville from Quentin Avenue to Nicollet Avenue	\$96,000,000	In design, anticipated letting Summer 2027
	M	Hwy 65	Grade separation Highway 65 in Blaine from 103 <sup>rd</sup> Avenue to 117 <sup>th</sup> Avenue	\$30,000,000	In design, anticipated letting Winter 2026
	1	Hwy 53	Roadway improvements to Highway 53 from Eveleth to Virginia	\$18,000,000	In design, anticipated letting Winter 2025
	3	I-94	Lane expansion on I-94 from Albertville to Monticello	\$78,000,000	Under construction with anticipated completion in fall 2026
	3	Hwy 371/Hwy 210	Construct grade separation in Baxter	\$58,000,000	In design, anticipated letting Fall 2027
	6	Hwy 14	Construct grade separation in Byron/Rochester	\$60,000,000	In design, anticipated letting Fall 2025
	8	Hwy 23/Hwy 9	Construct grade separation in New London	\$33,000,000	In design, anticipated letting Summer 2027

# Future – Readiness Advancement Projects

- In the winter of early 2024, MnDOT staff shared information about the new Local Screening Body responsibility for the Corridors of Commerce program.
- During that time and as part of the presentations, MnDOT, sought participation of from interested individuals to participate in an advisory group to develop Readiness Advancement project guidance.
- The advisory group met three times between February and May to develop overall program guidance, with a focus on identifying metrics for scoring readiness advancement projects in line with the eight criteria in statute.
- The guidance is pending review and approval of the Transportation Programming & Investment Committee (TP&IC).
- The Project Readiness solicitation will occur Winter 2024/2025.

# Thank You

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