

**Transportation, FY 2024-25 Supplemental Budget**

**Governor/House/Senate/Conference**

Appropriations/(Reductions) Tracking (direct appropriations unless noted)

(all dollars in thousands)

Agency/Program/Budget Activity/Change Items	Fund	GOV (3/18/24)		House - H5242-3				Senate - UEH5242-1				Conference Agreement - 5/15/2024				
		Biennium FY 24-25	Biennium FY 26-27	FY 2024	FY 2025	Biennium FY 24-25	Biennium FY 26-27	FY 2024	FY 2025	Biennium FY 24-25	Biennium FY 26-27	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027
<b>DEPARTMENT OF TRANSPORTATION</b>																
<b>Multimodal - Transit</b>																
Zero-emission transit bus transition plan	GEN	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-
Dynamic transportation study	GEN	-	-	-	-	-	-	-	300	300	-	-	-	-	-	-
Mississippi Skyway Trail Bridge - grant to city of Ramsey (1)	SR	-	-	-	3,750	3,750	-	-	-	-	-	3,750	3,750	-	-	-
<b>Multimodal - Freight</b>																
Commercial driver workforce study	GEN	-	-	-	-	-	-	-	250	250	-	-	-	-	-	-
<b>Multimodal - Passenger Rail</b>																
Grant to Ramsey County for Railroad Insurance Coverage	GEN	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-	-
Passenger rail fee and revenue authority (STATUTORY)	SR-Stat	9,500	16,000	1,500	8,000	9,500	16,000	-	-	-	-	1,500	8,000	9,500	8,000	8,000
<b>State Roads - Ops and Maintenance</b>																
Rumble strips	TH	-	-	-	300	300	600	-	-	-	-	-	300	300	300	300
Community roadside landscape partnership program	TH	-	-	-	1,000	1,000	2,000	-	-	-	-	-	1,000	1,000	1,000	1,000
Traffic safety camera pilot program	GEN	-	-	-	-	-	-	-	1,000	1,000	-	-	1,000	1,000	-	-
Drainage Asset Management Program	TH	4,800	-	-	4,800	4,800	-	-	-	-	-	-	-	-	-	-
High voltage transmission lines - staff time	TH	-	-	-	-	-	-	-	105	105	210	-	105	105	105	105
Purchase of autonomous mower	GEN	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-
<b>State Roads - Program Delivery</b>																
Greenhouse gas emissions analysis	TH	-	-	-	3,000	3,000	-	-	-	-	-	-	3,000	3,000	-	-
Greenhouse gas MPO grants	TH	-	-	-	800	800	-	-	-	-	-	-	800	800	-	-
Environmental documentation update - TH 55 corridor	TH	-	-	-	-	-	-	-	2,000	2,000	-	-	2,000	2,000	-	-
<b>State Roads - State Road Construction</b>																
Trunk Highway 65 intersection improvements	TH	-	-	-	1,000	1,000	-	-	-	-	-	-	1,000	1,000	-	-
State road construction one-time increase	TH	-	-	-	-	-	-	-	20,000	20,000	20,000	-	-	-	-	-
High priority bridges	TH	40,000	-	-	40,000	40,000	-	-	10,000	10,000	-	-	8,900	8,900	-	-
US Highway 169-Trunk Highway 282 improvements	TH	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-	-
<b>State Roads - Corridors of Commerce</b>																
Corridors of commerce one-time increase	TH	-	-	-	-	-	-	-	5,450	5,450	70,000	-	-	-	-	-
<b>State Roads - Debt Service</b>																
For \$30 million THB authorization (2)	TH	-	-	-	-	-	-	-	-	-	-	-	468	468	1,586	2,483

Agency/Program/Budget Activity/Change Items	Fund	GOV (3/18/24)		House - H5242-3				Senate - UEH5242-1				Conference Agreement - 5/15/2024					
		Biennium	Biennium	FY 2024	FY 2025	Biennium	Biennium	FY 2024	FY 2025	Biennium	Biennium	FY 2024	FY 2025	Biennium	FY 2026	FY 2027	Biennium
		FY 24-25	FY 26-27			FY 24-25	FY 26-27			FY 24-25	FY 26-27			FY 24-25			FY 26-27
<b>Local Roads</b>																	
Small cities assistance - direct approp	GEN	-	-	-	9,000	9,000	-	-	-	-	-	-	-	-	-	-	-
Small cities assistance (STATUTORY)	SR-Stat	-	-	-	-	-	-	-	20,000	20,000	-	-	11,350	11,350	-	-	-
Grant to local govt for road improvements	GEN	-	-	-	-	-	-	-	4,000	4,000	-	-	1,000	1,000	-	-	-
Grant to Shorewood for TH 7 TMO development	GEN	-	-	-	-	-	-	-	200	200	-	-	200	200	-	-	-
<b>Agency Management - Agency Services</b>																	
Complete streets implementation training (STATUTORY)	SR-Stat	-	-	-	245	245	490	-	-	-	-	-	-	-	-	-	-
Complete streets implementation training	GEN	-	-	-	-	-	-	-	244	244	486	-	243	243	243	243	486
Reappropriation: TH corridor studies & local road grants	GEN	-	-	-	-	-	-	15,560	-	15,560	-	15,560	-	15,560	-	-	-
Cancellation: FY22 TH corridor studies & local road grants	GEN	-	-	-	-	-	-	(15,560)	-	(15,560)	-	(15,560)	-	(15,560)	-	-	-
Cancellation: federal IJA discretionary grant match funds	GEN	-	-	(8,000)	-	(8,000)	-	(24,800)	-	(24,800)	-	(11,000)	-	(11,000)	-	-	-
<b>Agency Management - Buildings</b>																	
Transportation facilities capital improvement program	TH	20,100	-	-	20,100	20,100	-	-	20,100	20,100	-	-	20,100	20,100	-	-	-
Rest area truck parking safety improvements	TH	7,750	-	-	7,750	7,750	-	-	7,750	7,750	-	-	7,750	7,750	-	-	-
Truck parking & safety improvements in metro	TH	-	-	-	-	-	-	-	-	-	-	-	4,800	4,800	-	-	-
<b>TOTAL DEPT OF TRANSPORTATION (Direct Approps Only)</b>	<b>GEN</b>	<b>-</b>	<b>-</b>	<b>(8,000)</b>	<b>9,000</b>	<b>1,000</b>	<b>-</b>	<b>(24,800)</b>	<b>6,194</b>	<b>(18,606)</b>	<b>486</b>	<b>(11,000)</b>	<b>3,443</b>	<b>(7,557)</b>	<b>243</b>	<b>243</b>	<b>486</b>
	<b>TH</b>	<b>72,650</b>	<b>-</b>	<b>-</b>	<b>78,750</b>	<b>78,750</b>	<b>2,600</b>	<b>-</b>	<b>65,405</b>	<b>65,405</b>	<b>90,210</b>	<b>-</b>	<b>51,223</b>	<b>51,223</b>	<b>2,991</b>	<b>3,888</b>	<b>6,879</b>
	<b>SR</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,750</b>	<b>3,750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,750</b>	<b>3,750</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>ALL</b>	<b>72,650</b>	<b>-</b>	<b>(8,000)</b>	<b>91,500</b>	<b>83,500</b>	<b>2,600</b>	<b>(24,800)</b>	<b>71,599</b>	<b>46,799</b>	<b>90,696</b>	<b>(11,000)</b>	<b>58,416</b>	<b>47,416</b>	<b>3,234</b>	<b>4,131</b>	<b>7,365</b>
<b>METROPOLITAN COUNCIL</b>																	
Grant to Ramsey County for Railroad Insurance Coverage	GEN	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-
Blue Line LRT antidisplacement community prosperity prog	GEN	-	-	-	-	-	-	-	10,000	10,000	-	-	10,000	10,000	-	-	-
Reduction: Blue Line LRT extension project	GEN	-	-	-	-	-	-	(10,000)	-	(10,000)	-	(10,000)	-	(10,000)	-	-	-
<b>TOTAL METROPOLITAN COUNCIL</b>	<b>GEN</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>(10,000)</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>(10,000)</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>DEPARTMENT OF PUBLIC SAFETY</b>																	
<b>Driver and Vehicle Services</b>																	
Intensive testing program	SR	-	-	-	1,211	1,211	1,728	-	-	-	-	-	-	-	-	-	-
Additional staff and operating for exam stations	SR	2,039	4,078	-	2,969	2,969	5,938	-	2,039	2,039	4,078	-	2,969	2,969	2,969	2,969	5,938
Special license plate review committee study	SR	-	-	-	-	-	-	-	100	100	-	-	100	100	-	-	-
DVS materials translation	SR	-	-	-	-	-	-	-	172	172	-	-	172	172	-	-	-
Payments to DRs for no-fee transactions (STATUTORY)	SR-Stat	-	-	-	-	-	-	-	682	682	1,364	-	-	-	-	-	-
Payments to DLAs for no-fee transactions (STATUTORY)	SR-Stat	-	-	-	-	-	-	-	637	637	1,274	-	-	-	-	-	-
Payments to DLAs for 50% of online DL renewals	SR-Stat	-	-	-	-	-	-	-	388	388	1,795	-	-	-	-	-	-
<b>Office of Traffic Safety</b>																	
Lights On grant program - DVS acct	SR	-	-	-	1,200	1,200	-	-	-	-	-	-	1,200	1,200	-	-	-
Lights On grant program - General fund	GEN	-	-	-	-	-	-	-	500	500	-	-	-	-	-	-	-
Public education program on motorcycle operation (3)	SR	-	-	-	-	-	-	-	200	200	-	-	200	200	-	-	-

Agency/Program/Budget Activity/Change Items	Fund	GOV (3/18/24)		House - H5242-3				Senate - UEH5242-1				Conference Agreement - 5/15/2024					
		Biennium	Biennium	FY 2024	FY 2025	Biennium	Biennium	FY 2024	FY 2025	Biennium	Biennium	FY 2024	FY 2025	Biennium	FY 2026	FY 2027	Biennium
		FY 24-25	FY 26-27			FY 24-25	FY 26-27			FY 24-25	FY 26-27			FY 24-25	FY 2026	FY 2027	FY 26-27
<b>TOTAL DEPT OF PUBLIC SAFETY</b>	GEN	-	-	-	-	-	-	-	500	500	-	-	-	-	-	-	-
	SR	2,039	4,078	-	5,380	5,380	7,666	-	2,511	2,511	4,078	-	4,641	4,641	2,969	2,969	5,938
	ALL	2,039	4,078	-	5,380	5,380	7,666	-	3,011	3,011	4,078	-	4,641	4,641	2,969	2,969	5,938
<b>U of M - Center for Transportation Studies</b>																	
Clean transportation standard study and report	GEN	-	-	-	-	-	-	-	350	350	-	-	-	-	-	-	-
<b>TOTAL UNIVERSITY OF MINNESOTA</b>	GEN	-	-	-	-	-	-	-	350	350	-	-	-	-	-	-	-
<b>Department of Commerce</b>																	
Environmental Review - high voltage transmission lines	GEN	-	-	-	-	-	-	-	46	46	92	-	46	46	46	46	92
<b>TOTAL DEPT OF COMMERCE</b>	GEN	-	-	-	-	-	-	-	46	46	92	-	46	46	46	46	92
<b>Department of Administration</b>																	
Infrastructure Council	GEN	-	-	-	-	-	-	-	-	-	-	-	41	41	475	471	946
Public-facing professional services on capitol complex	GEN	-	-	-	-	-	-	-	-	-	-	-	43	43	-	-	-
Capitol Complex Security Upgrades - DOT Bldg	GEN	-	-	-	-	-	-	-	-	-	-	-	450	450	-	-	-
Capitol Complex Security Upgrades - DOT Bldg	TH	1,800	-	-	-	-	-	-	1,350	1,350	-	-	1,350	1,350	-	-	-
State Patrol headquarters	TH	-	-	-	-	-	-	-	-	-	-	-	22,500	22,500	-	-	-
<b>TOTAL DEPT OF ADMINISTRATION</b>	GEN	-	-	-	-	-	-	-	-	-	-	-	534	534	475	471	946
	TH	1,800	-	-	-	-	-	-	1,350	1,350	-	-	23,850	23,850	-	-	-
	ALL	1,800	-	-	-	-	-	-	1,350	1,350	-	-	24,384	24,384	475	471	946
<b>TOTALS BY FUND - All Agencies</b>																	
General Fund	GEN	-	-	(8,000)	10,000	2,000	-	(34,800)	17,090	(17,710)	578	(21,000)	14,023	(6,977)	764	760	1,524
Trunk Highway Fund	TH	74,450	-	-	78,750	78,750	2,600	-	66,755	66,755	90,210	-	75,073	75,073	2,991	3,888	6,879
Special Revenue Fund	SR	2,039	4,078	-	9,130	9,130	7,666	-	2,511	2,511	4,078	-	8,391	8,391	2,969	2,969	5,938
<b>TOTAL</b>	ALL	76,489	4,078	(8,000)	97,880	89,880	10,266	(34,800)	86,356	51,556	94,866	(21,000)	97,487	76,487	6,724	7,617	14,341
<b>TRANSFERS</b>																	
<b>Department of Transportation</b>																	
From GF to SRF - Small Cities Assistance Account (TR OUT)	GEN	-	-	-	-	-	-	-	20,000	20,000	-	-	11,350	11,350	-	-	-
From GF to SRF - Active Transportation Account (TR OUT)	GEN	-	-	-	-	-	-	-	(245)	(245)	(490)	-	(285)	(285)	(720)	(716)	(1,436)
<b>REVENUE ITEMS</b>																	
<b>Department of Transportation</b>																	
Passenger rail fee and revenue authority	SR	9,500	16,000	1,500	8,000	9,500	16,000	-	-	-	-	1,500	8,000	9,500	8,000	8,000	16,000
Small cities assistance account	SR	-	-	-	-	-	-	-	20,000	20,000	-	-	11,350	11,350	-	-	-

Agency/Program/Budget Activity/Change Items	Fund	GOV (3/18/24)		House - H5242-3				Senate - UEH5242-1				Conference Agreement - 5/15/2024					
		Biennium	Biennium	FY 2024	FY 2025	Biennium	Biennium	FY 2024	FY 2025	Biennium	Biennium	FY 2024	FY 2025	Biennium	Biennium	FY 2027	Biennium
		FY 24-25	FY 26-27			FY 24-25	FY 26-27			FY 24-25	FY 26-27			FY 24-25	FY 2026	FY 2027	FY 26-27
131 Active transportation account	SR	-	-	-	-	-	-	-	(245)	(245)	(490)	-	(285)	(285)	(720)	(716)	(1,436)
132 MV Leasing Sales Tax Local Bridge Allocation Deposit	SR	18,018	19,058	-	-	-	-	8,788	9,230	18,018	19,058	8,788	9,230	18,018	9,477	9,581	19,058
133 MV Leasing Sales Tax Local Bridge Allocation Deposit	Transpo	(18,018)	(19,058)	-	-	-	-	(8,788)	(9,230)	(18,018)	(19,058)	(8,788)	(9,230)	(18,018)	(9,477)	(9,581)	(19,058)
134																	
135 <b>Department of Public Safety</b>																	
136 Third party proctors administer 4+ knowledge test attempts	SR	-	-	-	-	-	-	-	-	-	(215)	-	-	-	(103)	(112)	(215)
137 Dealer tax payment extension without late fee	SR	-	-	-	(525)	(525)	1,400	-	(600)	(600)	(1,600)	-	(525)	(525)	(700)	(700)	(1,400)
138 Online driver's license renewal	SR	-	-	-	-	-	-	-	668	668	3,087	-	-	-	-	-	-
139 Issuance of fleet plates by DRs - DVS operating acct	SR	-	-	-	-	-	-	-	(19)	(19)	(52)	-	(19)	(19)	(26)	(26)	(52)
140 Issuance of fleet plates by DRs - DVS tech acct	SR	-	-	-	-	-	-	-	(4)	(4)	(12)	-	(4)	(4)	(6)	(6)	(12)
141 Issuance of fleet plates by DRs - Gen Fund	GEN	-	-	-	-	-	-	-	(1)	(1)	(4)	-	(1)	(1)	(2)	(2)	(4)
142																	
143 <b>Department of Commerce</b>																	
144 Environmental Review - high voltage transmission lines	GEN	-	-	-	-	-	-	-	46	46	92	-	46	46	46	46	92
145																	
146	GEN	-	-	-	-	-	-	-	45	45	88	-	45	45	44	44	88
147	SR	27,518	35,058	1,500	7,475	8,975	17,400	8,788	29,030	37,818	19,776	10,288	27,747	38,035	15,922	16,021	31,943
148	Transpo	(18,018)	(19,058)	-	-	-	-	(8,788)	(9,230)	(18,018)	(19,058)	(8,788)	(9,230)	(18,018)	(9,477)	(9,581)	(19,058)
149 <b>TOTAL REVENUES BY FUND</b>	<b>ALL</b>	<b>9,500</b>	<b>16,000</b>	<b>1,500</b>	<b>7,475</b>	<b>8,975</b>	<b>17,400</b>	<b>-</b>	<b>19,845</b>	<b>19,845</b>	<b>806</b>	<b>1,500</b>	<b>18,562</b>	<b>20,062</b>	<b>6,489</b>	<b>6,484</b>	<b>12,973</b>
150																	
151 <b>TOTAL GENERAL FUND</b>																	
152																	
153																	
154 Department of Transportation	GEN	-	-	(8,000)	9,000	1,000	-	(24,800)	6,194	(18,606)	486	(11,000)	3,443	(7,557)	243	243	486
155 Metropolitan Council	GEN	-	-	-	1,000	1,000	-	(10,000)	10,000	-	-	(10,000)	10,000	-	-	-	-
156 Department of Public Safety	GEN	-	-	-	-	-	-	-	500	500	-	-	-	-	-	-	-
157 University of Minnesota	GEN	-	-	-	-	-	-	-	350	350	-	-	-	-	-	-	-
158 Department of Commerce	GEN	-	-	-	-	-	-	-	46	46	92	-	46	46	46	46	92
159 Department of Administration	GEN	-	-	-	-	-	-	-	-	-	-	-	534	534	475	471	946
160 Transfers Out	GEN	-	-	-	-	-	-	-	19,755	19,755	(490)	-	11,065	11,065	(720)	(716)	(1,436)
161																	
162 Total General Fund Spending	GEN	-	-	(8,000)	10,000	2,000	-	(34,800)	36,845	2,045	88	(21,000)	25,088	4,088	44	44	88
163 General Fund Revenue Gain (Loss)	GEN	-	-	-	-	-	-	-	45	45	88	-	45	45	44	44	88
164 <b>NET GENERAL FUND EXPENDITURES</b>	<b>GEN</b>	<b>-</b>	<b>-</b>	<b>(8,000)</b>	<b>10,000</b>	<b>2,000</b>	<b>-</b>	<b>(34,800)</b>	<b>36,800</b>	<b>2,000</b>	<b>-</b>	<b>(21,000)</b>	<b>25,043</b>	<b>4,043</b>	<b>-</b>	<b>-</b>	<b>-</b>

**NOTES:**

- (1) Appropriation is from active transportation account in the special revenue fund.
- (2) Trunk highway bonds in article 2 are \$15 million for State Road Construction and \$15 million for Corridors of Commerce
- (3) Appropriation is from motorcycle safety account in the special revenue fund.

Gen Fund Target (5/15/2024) **4,043**

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